**FRSF Budget**

Please complete the budget worksheet and attach it to your proposal as part of the appendix. You need to provide detailed information about the items requested in the budget narrative section of the proposal.

**Sample Budget**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Salary/Wages** | Pay Rate Per Hour | Number of Hours per Month | Number of Months on Project | Total |
| Student Researcher | $15.00 | 40 | 1 | $ 600.00 |
|  | | | | |
| Fringe Benefits |  | Total Salary/Wage | Fringe Rate | Total |
| Student Researcher |  | $ 600.00 | 6.20% | $ 37.20 |
|  | | | | |
| **Supplies** | Item | Cost per Unit | Quantity | Total |
| **Supplies** | *USB* | $10.00 | 1 | $ 10.00 |
| **Supplies** | *recorder* | $50.00 | 1 | $ 50.00 |
| **Supplies** |  |  |  | $ - |
| **Supplies** |  |  |  | $ - |
|  | | | | |
| **Contract** | *Transcription* | $100.00 | 1 | $ 100.00 |
|  | | | | |
| **Consultant** | *Proofreader* | $100.00 | 1 | $ 100.00 |
|  | | | | |
| **Equipment** | *HoloLens* | $5,000.00 | 1 | $ 5,000.00 |
|  | | | | |
| **Travel** | Item | Cost per Unit | Quantity | Total |
| Mileage | Roundtrip to Tyler, TX | $0.66 | 400 | $264.00 |
| Airfare | Not applicable |  |  | $0.00 |
| Lodging | 1 night at hotel | $100.00 | 1 | $100.00 |
| Meals | breakfast, lunch, dinner | $25.00 | 3 | $75.00 |
| Misc. | Not applicable |  |  | $0.00 |
| **Total Expenses** |  |  |  | $ 5,997.20 |

**FRSF BUDGET WORKSHEET**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| CATEGORY |  |  |  |  |
| **Salary/Wages** | Pay Rate Per Hour | Number of Hours per Month | Number of Months on Project | Total |
| Student Researcher | $15.00 |  |  | $ - |
|  | | | | |
| **Fringe Benefits** |  | Total Salary/Wage | Fringe Rate | Total |
| Student Researcher |  | $ - | 6.20% | $ - |
|  | | | | |
| **Supplies** | Item | Cost per Unit | Quantity | Total |
| **Supplies** |  |  |  | $ - |
| **Supplies** |  |  |  | $ - |
| **Supplies** |  |  |  | $ - |
| **Supplies** |  |  |  | $ - |
|  | | | | |
| **Contract** |  |  |  | $ - |
|  | | | | |
| **Consultant** |  |  |  | $ - |
|  | | | | |
| **Equipment** |  |  |  | $ - |
|  | | | | |
| **Travel** | Item | Cost per Unit | Quantity | Total |
| Mileage |  | $0.66 |  |  |
| Airfare |  |  |  |  |
| Lodging |  |  |  |  |
| Meals |  |  |  |  |
| Misc. |  |  |  |  |
| **Total Expenses** |  |  |  | $ - |