

NOTES

Planning & Budget Committee (PBC)

October 17, 2024

1. **Call to order**

Notes from Sept. 19, 2024 meeting approved.

2. **New Business/Announcements**

3. **Informational Items**

- *Tuition and Fee Increases for FY26/FY27* – PBC will be provided the proposed fees submitted to the board of regents for approval. – *presented by Georgeann Smith.*
 - *Tuition & Fees Requests FY26*
 - *Course Fee Requests FY26*
 - *Impact on Students_Resident*
 - *Impact on Students_Non Resident*
- *Questions asked during the meeting*
 - What is the total overall proposed increase?
 - How do our fees compare to other institutions?

Next scheduled meeting is November 21, 2024.

Meeting adjourned at 1:02 pm.

Planning and Budget Committee (PBC) Attendance Sheet
 FY2024-FY2025
 October 17, 2024

Member	ABSENT/PRESENT	ALTERNATE/GUEST	ABSENT/PRESENT
Anne Anders		Elbby Antony	
Marty Baylor	online	Lea Black	
Yvette Bendeck	<i>y/bendeck</i>	DeAngel Bonilla	
Rudy Espinal		Gloria Boza	
Allison Gillespie	<i>AG</i>	Tammy Brasewell	
Jamie Hester	<i>JH</i>	LeeBrian Gaskins	online
Lorie Jacobs		Henock Gebremwot	
Nick Kelling	<i>present</i>	Jennifer Grace	online
Kurt Lund	<i>(Signature)</i>	Sherry Hawn	online
Chris Maynard	<i>(Signature)</i>	Lee Hilyer	<i>(Signature)</i>
Dolce Perez	<i>(Signature)</i>	Vanessa Johnson	
Alfredo Perez-Davila	online	Karen Neira	<i>Karen Neira</i>
Tina Powellson		Yolanda Nimmer-Williams	
Scott Sawyer		Cindy Saltzman	
Georgeann Smith	<i>present</i>	Glenn Sanford	<i>(Signature)</i>
Joe Staley	online	Bianca Schonberg	<i>(Signature)</i>
Omah Williams-Duncan	<i>(Signature)</i>	Pamelyn Shefman	<i>(Signature)</i>
		Mark Stout	online
Miriam Qumsich	<i>(Signature)</i>	Ed Waller	<i>Edward R. Waller</i>
Ex officio / Institutional Research		Andrew Wiemer	
Sandra Metoyer		Guest	

Online
 Stacy Zellner

1. Summary

Meeting title	PBC Meeting (Fall 24)
Attended participants	9
Start time	10/17/24, 12:11:18 PM
End time	10/17/24, 1:02:13 PM
Meeting duration	50m 54s
Average attendance time	29m 10s

2. Participants

Name	First Join	Last Leave	In-Meeting	Email	Participant Role
Hawn, Sherry B.	10/17/24, 11	10/17/24, 14	6m 4s	Hawn@UH	Presenter
Baylor, Martin V	10/17/24, 11	10/17/24, 12	9m 31s	Baylor@UH	Presenter
Stout, Mark D	10/17/24, 11	10/17/24, 13	3m 39s	StoutM@U	Presenter
Zellner, Stacy Anne	10/17/24, 11	10/17/24, 13	0m 35s	ZellnerS@L	Presenter
Kelling, Nicholas J	10/17/24, 11	10/17/24, 13	0m 47s	Kelling@U	Presenter
Staley, Joseph	10/17/24, 11	10/17/24, 12	4m 45s	StaleyJ@U	Presenter
Grace, Jennifer	10/17/24, 11	10/17/24, 12	9m 1s	Grace@UH	Presenter
Perez-Davila, Alfredo J	10/17/24, 11	10/17/24, 12	8m 6s	perezd@uh	Presenter
Gaskins, LeeBrian E	10/17/24, 11	10/17/24, 11	0m 4s	Gaskins@U	Presenter

3. In-Meeting Activities

Name	Join Time	Leave Time	Duration	Email	Role
Hawn, Sherry B.	10/17/24, 11	10/17/24, 14	6m 4s	Hawn@UH	Presenter
Baylor, Martin V	10/17/24, 11	10/17/24, 12	9m 31s	Baylor@UH	Presenter
Stout, Mark D	10/17/24, 11	10/17/24, 13	3m 39s	StoutM@U	Presenter
Zellner, Stacy Anne	10/17/24, 11	10/17/24, 13	0m 35s	ZellnerS@L	Presenter
Kelling, Nicholas J	10/17/24, 11	10/17/24, 13	0m 47s	Kelling@U	Presenter
Staley, Joseph	10/17/24, 11	10/17/24, 12	4m 45s	StaleyJ@U	Presenter
Grace, Jennifer	10/17/24, 11	10/17/24, 12	9m 1s	Grace@UH	Presenter
Perez-Davila, Alfredo J	10/17/24, 11	10/17/24, 12	8m 6s	perezd@uh	Presenter
Gaskins, LeeBrian E	10/17/24, 11	10/17/24, 11	0m 4s	Gaskins@U	Presenter

Tuition/SCH	Function	Current (FY25)	Proposed 4% (FY2026)	Change in Fee Revenue
Designated Tuition – Res UG	Central E&G Ops	\$196.00	\$204.00	\$1,288,547.00
Designated Tuition – Nonres UG	Central E&G Ops	\$354.00	\$368.00	\$19,694.00
Designated Tuition – Res Grad	Central E&G Ops	\$320.00	\$333.00	\$537,641.00
Designated Tuition – Nonres Grad	Central E&G Ops	\$464.00	\$483.00	\$219,621.00
Designated Differential Tuition/SCH	Function	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue
Des Diff Tuition – UG	College E&G Ops: COB	\$13.00	\$13.00	\$0.00
Des Diff Tuition – UG	College E&G Ops: COE			\$0.00
Des Diff Tuition – UG	College E&G Ops: HSH	\$5.00	\$10.00	\$262,515.00
Des Diff Tuition – UG	College E&G Ops: SCE	\$5.00	\$10.00	\$192,350.00
Des Diff Tuition – Grad	College E&G Ops: COB	\$77.00	\$77.00	\$0.00
Des Diff Tuition – Grad	College E&G Ops: COE	\$20.00	\$20.00	\$0.00
Des Diff Tuition – Grad	College E&G Ops: HSH	\$35.00	\$35.00	\$0.00
Des Diff Tuition – Grad	College E&G Ops: SCE	\$40.00	\$40.00	\$0.00
Des Diff Tuition – Doctoral	College E&G Ops: COE	\$20.00	\$20.00	\$0.00
Des Diff Tuition – Doctoral	College E&G Ops: HSH	\$50.00	\$60.00	\$0.00

Academic Support Fees	Function	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue
Information Resource Fee/SCH		\$29.00	\$33.25	\$968,713.00
Grad Computer Research (Per semester)	Support	\$80.00	\$80.00	\$0.00
Academic Records Fee (per semester)	Comb. E-Svc Fee and Transcript pub fee	\$30.00	\$45.00	\$301,050.00
Bus tech support fee (COB only)	COB tech lab support	\$50.00	\$50.00	\$0.00
Certificate – Teacher (COE only)		\$75.00	\$75.00	\$0.00
Certificate – Professional (COE Only)		\$75.00	\$75.00	\$0.00
Graduation Application Fee	Commencement support	\$90.00	\$125.00	\$78,365.00
Late Graduation Application Fee	Commencement support	\$20.00	\$25.00	\$37,115.00
New Student Orientation Fee	Orientation Support	\$60.00	\$100.00	\$139,500.00
Student Orientation/Advising/Reg Fee	Orientation Support	\$60.00	\$100.00	\$22,000.00
Std Orientation/Advs/Reg Fee Guest	Orientation Support	\$20.00	\$40.00	\$8,000.00
Matriculation	Amissions Support	\$15.00	\$15.00	\$0.00

Cost Recovery Fees	Function	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue
Late Registration	SBS Operations	\$50.00	\$50.00	\$0.00
Late Payment (per semester)	SBS Operations	\$50.00	\$50.00	\$0.00
Payment plan svc fee	SBS Operations	\$20.00	\$20.00	\$0.00
PDAAS Recording Fee	Eng Instructional Support	\$20.00	\$20.00	\$0.00
Reinstatement Fee	SBS Operations	\$200.00	\$200.00	\$0.00
Returned Check Fee	SBS Operations	\$25.00	\$25.00	\$0.00
Short term loan handing fee	SBS Operations			\$0.00

Mandatory Fees - Auxiliary	Function	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue
Student Service Fee /HC, Max 6 SCH	Student Life Operations	\$44.10		Hold
Student Center Fall/Spring	SSCB ~ 50% Util/Maint/Cust	\$30.00	\$30.00	\$0.00
Student Center (Summer)	SSCB ~ 50% Util/Maint/Cust	\$15.00	\$15.00	\$0.00
Rec/Wellness Center Fee (per semester)	Rec/Wellness Centr Ops	\$132.00	\$132.00	\$0.00

Voluntary Fees - Auxiliary	Function	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue
Student Parking (Annual)	Fund Parking/Trans Ops	\$105.00	\$105.00	\$0.00
Faculty/Staff Parking (Annual)	Fund Parking/Trans Ops	\$175.00	\$175.00	\$0.00
Motorcycle/Guest Parking (Annual)	Fund Parking/Trans Ops	\$105.00	\$105.00	\$0.00
Meal Plan 1 (per semester)	Funds meal costs for residential students	\$1,600.00	\$1,800.00	\$101,911.00
Meal Plan 2 (per semester)	Funds meal costs for residential students	\$2,100.00	\$2,300.00	\$11,689.00

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
College of Education							
TCED 4322	Science Methods for EC-6	S	\$25.00	\$30.00	\$100.00	Change	Gen. increase in goods and services and match grad level fees
TCED 4362	Methods for Secondary Science	S	\$25.00	\$30.00	\$100.00	Change	Gen. increase in goods and services and match grad level fees
TCED 4332	Science Methods for Grades 4 - 8	S	\$25.00	\$30.00	\$100.00	Change	Gen. increase in goods and services and match grad level fees
TCED 2303	Classroom Interactions	S	\$0.00	\$30.00	\$600.00	Add	This class has field experiences and the money is used to fund faculty travel to field experiences and other associated costs. All other field experience courses have a course fee. This money will also be used to pay for student access to 240 Tutoring.
TCED 3300	Perspectives on Science and Mathematics	S	\$0.00	\$45.00	\$900.00	Add	This fee will be used to cover a semester of 240 Tutoring, which will be used as part of the course.
ECED 4325	Early Child Prog Dev & Mgmt I	T	\$560.00	\$600.00	-\$180.00	Change	The cost of the modules used as part of the course materials decreased
ECED 4327	Early Child Prog Dev & Mgmt II	T	\$560.00	\$600.00	-\$180.00	Change	The cost of the modules used as part of the course materials decreased
ECED 4329	Early Child Prog Dev & Mgmt III	T	\$560.00	\$0.00	-\$1,980.00	Delete	The modules used as part of the course materials will not be used in this course.
ECED 5336	Adm & Mgmt Prog Yng Child I	T	\$1,100.00	\$1,000.00	-\$300.00	Change	The cost of the modules used as part of the course materials decreased
ECED 5337	Adm & Mgmt Prog Yng Child II	T	\$880.00	\$800.00	-\$240.00	Change	The cost of the modules used as part of the course materials decreased
ECED 4328	Early Childhood Curriculum & Pedagogy	T		\$25.00	\$75.00	Add	Materials for classroom activities and student lessons with children during field experience; New course beginning Fall 2022
ECED 4379	Clinical Teaching I	P		\$85.00	\$255.00	Add	Travel for Field Supervisors and payment to district for Field Supervisor stipend; New course began Spring 2024
ECED 4978	Clinical Teaching II	P		\$350.00	\$1,050.00	Add	Travel for Field Supervisors and payment to district for Field Supervisor stipend; New course began Fall 2024
ECED 5030	Graduate Clinical Teaching I	P		\$85.00	\$255.00	Add	Travel for Field Supervisors and payment to district for Field Supervisor stipend; New course beginning Spring 2025
ECED 5031	Graduate Clinical Teaching II	P		\$350.00	\$1,050.00	Add	Travel for Field Supervisors and payment to district for Field Supervisor stipend; New course beginning Fall 2025
Total					\$1,605.00		
College of Science & Engineering							
BIOL 2121	Lab for Microbiology for Science Majors	S	\$100.00	\$130.00	\$660.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 3141	Molecular Genetics Laboratory	S	\$100.00	\$120.00	\$440.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 4242	Laboratory for Biochemistry	S	\$90.00	\$120.00	\$660.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 4252	Molecular Biology Laboratory	S	\$140.00	\$160.00	\$440.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 4253	Lab for Biotechnology	S	\$150.00	\$170.00	\$440.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 4254	Lab for Eukaryotic Gene Expression	S	\$150.00	\$170.00	\$440.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 4289	Independent Study in Biology	S	\$90.00	\$100.00	\$220.00	Change	Increase in operational costs (laboratory supply costs)
BIOL 4334	Environmental Microbiology	S	\$120.00	\$140.00	\$440.00	Change	Increase in operational costs (laboratory supply costs and TA costs)
BIOL 4389	Indt Study in Biology	S	\$120.00	\$140.00	\$440.00	Change	Increase in operational costs (laboratory supply costs)
BIOL 5919	Independent Study in Biological Science	S	\$60.00	\$80.00	\$440.00	Change	Increase in operational costs (laboratory supply costs)
BIOL 5929	Ind Study in Biological Sciences	S	\$90.00	\$100.00	\$220.00	Change	Increase in operational costs (laboratory supply costs)
BIOL 5939	Independent Study in Biological Science	S	\$120.00	\$150.00	\$660.00	Change	Increase in operational costs (laboratory supply costs)
BIOL 6939	Master's Thesis Research	S	\$130.00	\$150.00	\$440.00	Change	Increase in operational costs (laboratory supply costs)
BIOL 3113	Lab Plant Anatomy	S	\$60.00	\$0.00	-\$1,320.00	Delete	Course merged with lecture (BIOL-3313 and BIOL 3113 to BIOL 3413)
BIOL 3333	Environmental Biology	S	\$10.00	\$0.00	-\$220.00	Delete	Lab fee not required
BIOL 5233	Ecotoxicology	S	\$45.00	\$0.00	-\$990.00	Delete	Lab fee not required

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
BIOL 3413	Plant Anatomy	S	\$0.00	\$80.00	\$1,760.00	Add	Lecture merged with laboratory (Lecture/Lab course)
BIOL 4199	Undergraduate Research in Biology	S	\$0.00	\$80.00	\$1,760.00	Add	Course to be added to course inventory
BIOL 4299	Undergraduate Research in Biology	S	\$0.00	\$100.00	\$2,200.00	Add	Course to be added to course inventory
BIOL 4399	Undergraduate Research in Biology	S	\$0.00	\$150.00	\$3,300.00	Add	Course to be added to course inventory
BIOL 6918	Graduate Research in Biology	S	\$0.00	\$80.00	\$1,760.00	Add	Course to be added to course inventory
BIOL 6928	Graduate Research in Biology	S	\$0.00	\$100.00	\$2,200.00	Add	Course to be added to course inventory
BIOL 6938	Graduate Research in Biology	S	\$0.00	\$150.00	\$3,300.00	Add	Course to be added to course inventory
INDH 3333	Environmental Safety and Health	S	\$75.00	\$0.00	-\$1,125.00	Delete	INDH no longer exists, since 2018
INDH 4311	Noise and Hearing Conservations	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 4313	Industrial Ventilation	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 4321	Ergon. Human Factors and Wk Space Design	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 4322	Industrial Hygiene Sampling & Analysis	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 4333	Construction and General Industry Safety	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 4341	Adv. Studies in Ind. Hyg & Safety	S	\$60.00	\$0.00	-\$900.00	Delete	INDH no longer exists, since 2018
INDH 4379	Intern in Indust Hygiene / Safety	S	\$45.00	\$0.00	-\$675.00	Delete	INDH no longer exists, since 2018
INDH 4389	Ind Study in Industrial Hygiene	S	\$45.00	\$0.00	-\$675.00	Delete	INDH no longer exists, since 2018
INDH 4195	Cooperative Edu Work Team	C	\$100.00	\$0.00	-\$1,500.00	Delete	INDH no longer exists, since 2018
INDH 5334	Human Factors Engineering	S	\$40.00	\$0.00	-\$600.00	Delete	INDH no longer exists, since 2018
INDH 5335	Erg Methods & Analysis Techniques	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 5530	Research Methods in Env Science	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 5739	Intern in Industrial Hygiene & Safety	S	\$45.00	\$0.00	-\$675.00	Delete	INDH no longer exists, since 2018
INDH 5915	Cooperative Ed Work Term	C	\$100.00	\$0.00	-\$1,500.00	Delete	INDH no longer exists, since 2018
INDH 5939	Indt Study in Industrl Hygiene	S	\$45.00	\$0.00	-\$675.00	Delete	INDH no longer exists, since 2018
INDH 6232	Analy Method for Eval of Health Hazards	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 6731	Graduate Seminar	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
INDH 6838	Research Project and Seminar	S	\$0.00	\$0.00	\$0.00	Delete	INDH no longer exists, since 2018
OSHE 3311	Industrial Health and Hygiene	S	\$75.00	\$0.00	-\$1,125.00	Delete	Fee not needed, lecture only
OSHE 3340	Techniques of Safety Engineering and Analysis	S	\$50.00	\$0.00	-\$750.00	Delete	Fee not needed, lecture only
OSHE 4315	Industrial Radiologica Health	S	\$100.00	\$50.00	-\$750.00	Change	Change in equipment needs
OSHE 4321	Ergon. Human Factors and Wk Space Design	S	\$75.00	\$25.00	-\$750.00	Change	Change in equipment needs
OSHE 4333	Construction and General Industry Safety	S	\$50.00	\$0.00	-\$750.00	Delete	Fee not needed, lecture only
OSHE 5234	Hazardous Materials Management	S	\$75.00	\$0.00	-\$1,125.00	Delete	Fee not needed, lecture only
OSHE 5235	Fire Safety Engineering	S	\$75.00	\$0.00	-\$1,125.00	Delete	Fee not needed, lecture only
OSHE 5335	Erg Methods & Analysis Techniques	S	\$75.00	\$25.00	-\$750.00	Change	Change in equipment needs
OSHE 5530	Research Methods in Env Science	S	\$75.00	\$50.00	-\$375.00	Change	Not all students needs research supplies
OSHE 6135	Radiation Protection	S	\$100.00	\$50.00	-\$750.00	Change	Change in equipment needs
OSHE 6332	Safety Engineering	S	\$50.00	\$0.00	-\$750.00	Delete	Fee not needed, lecture only
OSHE 6731	Graduate Seminar	S	\$75.00	\$0.00	-\$1,125.00	Delete	No need for equipment; research paper
OSHE 6838	Research Project and Seminar	S	\$75.00	\$50.00	-\$375.00	Change	Not all students needs research supplies
SENG 5334	Human Factors Engineering	S	\$40.00	\$0.00	-\$600.00	Delete	No need for equipment; online course
EMGT 5132	Engineering Leadership and Ethics	T	\$0.00	\$50.00	\$750.00	Add	New course, effective Fall 2023. Was not included in the previous Fee Table cycle.

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
EMGT 5732	Advanced Business Analytics	T	\$0.00	\$50.00	\$750.00	Add	New course, effective Fall 2023. Was not included in the previous Fee Table cycle.
EMGT 3331	Introduction to Engineering Management	S	\$0.00	\$40.00	\$600.00	Add	New course. Was not included in the previous Fee Table cycle.
EMGT 3333	Fundamentals of Engineering Project Management	S	\$0.00	\$40.00	\$600.00	Add	New course. Was not included in the previous Fee Table cycle.
EMGT 4332	Fundamentals of Operations Management	S	\$0.00	\$40.00	\$600.00	Add	New course. Was not included in the previous Fee Table cycle.
ENGR 1201	Introduction to Engineering	S	\$40.00	\$100.00	\$900.00	Change	to cover increasing software cost
ENGR 1304	Engineering Graphics	S	\$40.00	\$100.00	\$900.00	Change	to cover increasing software cost
ENGR 2301	Statics	S	\$40.00	\$100.00	\$900.00	Change	to cover increasing software cost
ENGR 2302	Dynamics	S	\$40.00	\$100.00	\$900.00	Change	to cover increasing supply cost
MENG 1204	Engineering Graphics	S	\$60.00	\$100.00	\$600.00	Change	to cover increasing software cost
MENG 3210	Mechanical Engineering Lab I	S	\$75.00	\$140.00	\$975.00	Change	to cover increasing software cost
MENG 3211	Mechanical Engineering Lab II	S	\$75.00	\$140.00	\$975.00	Change	to cover increasing software cost
MENG 3324	Introduction to Materials Science	S	\$60.00	\$140.00	\$1,200.00	Change	to cover increasing supply cost
MENG 4143	Thermal/Fluid Laboratory	S	\$60.00	\$140.00	\$1,200.00	Change	to cover increasing supply cost
MENG 4240	Senior Design Project I	S	\$75.00	\$140.00	\$975.00	Change	to cover increasing supply cost
MENG 4241	Senior Design Project II	S	\$75.00	\$140.00	\$975.00	Change	to cover increasing supply cost
CENG 2112	Lab for Digital Circuits	S	\$40.00	\$60.00	\$300.00	Change	Lab course
CENG 2371	Microcontroller Programming	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 3112	Lab for Digital Circuits	S	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 3113	Laboratory for Linear Circuits	S	\$40.00	\$60.00	\$300.00	Change	Lab course
CENG 3114	Lab for Adv Linear Circuits	S	\$40.00	\$60.00	\$300.00	Change	show on catalog, but no longer teach
CENG 3115	Lab for Intro Digital Signal Proces	S	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 3116	Lab for Electronics	S	\$40.00	\$60.00	\$300.00	Change	Lab course
CENG 3131	Lab for Telecom and Networks	S	\$40.00	\$60.00	\$300.00	Change	Lab course
CENG 3151	Lab for Computer Architecture	S	\$40.00	\$60.00	\$300.00	Change	Lab course
CENG 3264	Eng Design & Project Management	S	\$40.00	\$60.00	\$300.00	Change	Lecture and Lab course
CENG 3313	Linear Circuits	T	\$0.00	\$60.00	\$900.00	Add	didn't show on the fee table. Add it
CENG 3316	Electronics	T	\$0.00	\$60.00	\$900.00	Add	didn't show on the fee table. Add it
CENG 3331	Introduction to Telecommunications and Networks	T	\$0.00	\$60.00	\$900.00	Add	didn't show on the fee table. Add it
CENG 3351	Computer Architecture Design	T	\$0.00	\$60.00	\$900.00	Add	didn't show on the fee table. Add it
CENG 3371	Microcontroller Programming	T	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 4113	Lab for Microprocs Interfacing	S	\$40.00	\$60.00	\$300.00	Change	Lab course
CENG 4179	Intern in Comp Engineering	S	\$20.00	\$40.00	\$300.00	Change	Internship
CENG 4195	Cooperative Education Work Term	C	\$100.00	\$120.00	\$300.00	Change	Co-op
CENG 4265	Senior Project	S	\$40.00	\$100.00	\$900.00	Change	project. Need to use lab and devices (3D printer)
CENG 4266	Senior Project	S	\$40.00	\$100.00	\$900.00	Change	project. Need to use lab and devices (3D printer)
CENG 4279	Intern in Comp Engineering	S	\$30.00	\$50.00	\$300.00	Change	Internship
CENG 4311	Telecom Networking Devices	T	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 4315	Digital Signal Processing Applications	T	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 4321	Telecom Switching Systems	T	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 4313	Microprocessor Interfacing	T	\$0.00	\$60.00	\$900.00	Add	didn't show on the fee table. Add it
CENG 4341	Computer Sys Reliability/safety	T	\$0.00	\$0.00	\$0.00	Delete	no longer in the catalog
CENG 4351	Intro to Robotics	T	\$40.00	\$60.00	\$300.00	Change	increased software cost

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
CENG 4354	Digital System Design	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 4362	Digital Control Design	T	\$40.00		-\$600.00	Delete	show on catalog, but no longer teach
CENG 4370	Intern in Comp Engineering	S	\$40.00	\$60.00	\$300.00	Change	Internship
CENG 5011	Lab for Comp. Eng. Fund.	S	\$0.00		\$0.00	Delete	no longer in the catalog
CENG 5131	Engineering Applications	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 5132	Advanced Engineering Applications	T	\$0.00		\$0.00	Delete	no longer in the catalog
CENG 5231	Network System Specification	T	\$0.00		\$0.00	Delete	no longer in the catalog
CENG 5232	Systems Engineering Analysis & Modeling	T	\$0.00		\$0.00	Delete	no longer in the catalog
CENG 5333	Network Performance Analysis	T	\$40.00		-\$600.00	Delete	no longer in the catalog
CENG 5433	Prin of Digital Communicatios Systems	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 5434	Microcomputer Systems design	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 5435	Robotics and ROS	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 5437	Mobile Robots	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 5534	Advanced Digital System Design	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 5719	Intern in Comp Engineering	S	\$20.00	\$40.00	\$300.00	Change	Internship
CENG 5729	Intern in Comp Engineering	S	\$30.00	\$50.00	\$300.00	Change	Internship
CENG 5739	Intern in Comp Engineering	S	\$40.00	\$60.00	\$300.00	Change	Internship
CENG 5915	Cooperative Education Work Term	C	\$100.00	\$120.00	\$300.00	Change	Co-op
CENG 5919	Ind Study in Computer Eng	P	\$20.00	\$40.00	\$300.00	Change	Research course
CENG 5929	Ind Study in Computer Eng	P	\$30.00	\$50.00	\$300.00	Change	Research course
CENG 6434	Adv. Microcomputer Sys. Design	T	\$0.00		\$0.00	Delete	no longer in the catalog
CENG 6533	Robotics	T	\$40.00	\$60.00	\$300.00	Change	increased software cost
CENG 6838	Research Proj and Seminar	S	\$40.00	\$100.00	\$900.00	Change	project. Need to use lab and devices (3D printer)
CENG 6939	Master's Thesis Research	P	\$40.00	\$100.00	\$900.00	Change	Research
SWEN 6838	Research Project and Seminar	S	\$0.00	\$40.00	\$600.00	Add	New Course Fee
BIOT 5130	Methods in Biotechnology	S	\$0.00	\$170.00	\$4,250.00	Add	Substituting BIOT 5011/5021 (current fee = \$150) with BIOT 5130 Methods in Biotech. Increase of \$20 from fee that students currently pay in BIOT 5011/5021; keep up with rising costs
BIOT 5131	Adv. Methods in Biotech I	S	\$0.00	\$170.00	\$4,250.00	Add	Substituting BIOT 5111/5121 (current fee = \$150) with BIOT 5131 Adv. Methods in Biotech I. Increase of \$20 from fee that students currently pay in BIOT 5111/5121; keep up with rising costs
BIOT 5132	Adv. Methods in Biotech II	S	\$0.00	\$170.00	\$4,250.00	Add	Substituting BIOT 5112/5122 (current fee = \$150) with BIOT 5132 Adv. Methods in Biotech II. Increase of \$20 from fee that students currently pay in BIOT 5111/5121; keep up with rising costs
BIOT 5536	Adv. International Biotech Research Experience	P	\$0.00	\$150.00	\$3,750.00	Add	To purchase supplies required for the lab experiments in France
BIOT 6918	Research in Biotechnology	S	\$0.00	\$80.00	\$2,000.00	Add	New research course. Fee will match independent study fee. There will be no actual net change in revenue because students will be paying the same fee that they pay now for independent studies
BIOT 6928	Research in Biotechnology	S	\$0.00	\$110.00	\$2,750.00	Add	New research course. Fee will match independent study fee.
BIOT 6938	Research in Biotechnology	S	\$0.00	\$150.00	\$3,750.00	Add	New research course. Fee will match independent study fee.
BIOT 5921	Lab Topics in Biotech	S	\$150.00	\$130.00	-\$500.00	Change	To lower the 2 unit version of the cost since the 3 unit is currently \$130
ENSC 3331	Environ Biology	S	\$10.00	\$0.00	-\$250.00	Delete	No longer needed for field trip
ENSC 4307	GIS	S	\$75.00	\$150.00	\$1,500.00	Change	Cover cost of course software licenses

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
ENSC 4335	Applied GIS	S	\$75.00	\$150.00	\$1,500.00	Change	Cover cost of course software licenses
ENSC 4336	Web GIS	S	\$75.00	\$150.00	\$1,500.00	Change	Cover cost of course software licenses
ENSC 4337	Geospatial Tech	S	\$100.00	\$150.00	\$1,000.00	Change	Cover cost of software and supplies
ENSC 5333	Fund of Env Engineering	S	\$100.00	\$75.00	-\$500.00	Change	Adjust to equal crosslisted ENSC 4331***
ENSC 6838	Res Proj & Sem	S	\$125.00	\$150.00	\$500.00	Change	Cover increased cost of project supplies
ENSC 4399	Research in ENSC	S	\$0.00	\$150.00	\$3,000.00	Add	New course; cover cost of project supplies
ENSC 6938	Research in ENSC	S	\$0.00	\$150.00	\$3,000.00	Add	New course; cover cost of project supplies
CINF 4233	Computer Security	S	\$40.00	\$50.00	\$250.00	Change	computer lab use (and course fee has not changed for more than 15 years)
CINF 4324	Modern System Analysis & Design	S	\$40.00	\$50.00	\$250.00	Change	computer lab use
CSC 2331	Comp Org & Assembly Lang.	S	\$40.00	\$50.00	\$300.00	Change	computer lab use
CSCI 3362	Artificial Intel. Programming Languages	S	\$40.00	\$50.00	\$250.00	Change	computer lab use
CSCI 4320	Internet Application Development	S	\$40.00	\$50.00	\$250.00	Change	computer lab use
CSCI 4323	Computer Security	S	\$40.00	\$50.00	\$250.00	Change	computer lab use
CSCI 4335	Introduction to Artificial Intelligence	S	\$40.00	\$50.00	\$250.00	Change	computer lab use
CSCI 4336	Introduction to Machine Learning	S	\$40.00	\$50.00	\$250.00	Change	computer lab use
ITEC 2313	Scripting I	S	\$40.00	\$50.00	\$280.00	Change	computer lab use
ITEC 2351	Web Fundamentals	S	\$40.00	\$50.00	\$280.00	Change	computer lab use
ITEC 3312	Scripting II	S	\$40.00	\$50.00	\$280.00	Change	computer lab use
ITEC 3365	Network Fundamentals	S	\$40.00	\$50.00	\$280.00	Change	computer lab use
ITEC 3388	Cyber Security I	S	\$40.00	\$45.00	\$140.00	Change	computer lab use
ITEC 4313	Emerging Information Technology	S	\$40.00	\$50.00	\$280.00	Change	computer lab use
ITEC 4335	Database Admin	S	\$45.00	\$50.00	\$140.00	Change	computer lab use
CINF 4321	Enterprise Resource Planning Systems	S	\$0.00	\$50.00	\$1,400.00	Add	Students use the classroom desktops during lectures to facilitate the in-class case discussions, and they also use the devices to complete practical tasks in classes and in final exam.
DASC 5919	Independent Study in Data Science	S	\$40.00	\$15.00	-\$125.00	Change	use computer lab and sometimes computer networking lab
DASC 5929	Independent Study in Data Science	S	\$40.00	\$30.00	-\$50.00	Change	use computer lab and sometimes computer networking lab
CINF 4289	Independent Study in Computer Information Systems	S	\$0.00	\$40.00	\$800.00	Add	use computer lab and sometimes computer networking lab
CINF 4189	Independent Study in Computer Information Systems	S	\$0.00	\$15.00	\$300.00	Add	use computer lab and sometimes computer networking lab
Total					\$71,770.00		

College of Human Sciences & Humanities

ARTS 2371	Digital Photography	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 2372	Integrating Visual Art: Arts and STEM	S	\$0.00	\$120.00	\$2,040.00	Add	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 3310	Sculpture	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 3320	Ceramics	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
ARTS 3352	Darkroom Photography	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 4310	Advanced Sculpture	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 4311	Process Sculpture	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 4320	Advanced Ceramics	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 4324	Etching	S	\$0.00	\$75.00	\$1,275.00	Add	This is a new addition to the Course Catalogue and a new course offering. Needs a course fee collected for consumable materials that this course requires.
ARTS 4326	Book and Paper Arts	S	\$0.00	\$75.00	\$1,275.00	Add	This is a new addition to the Course Catalogue and a new course offering. Needs a course fee collected for consumable materials that this course requires.
ARTS 4350	Advanced Darkroom Photography	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 4351	Advanced Digital Photography	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
ARTS 4380	Typeface Design	S	\$65.00	\$75.00	\$170.00	Change	This course needs course fee increased to be consist with most other ARTS courses, course fees. The increase is also needed to adjust for the increase in the expense of materials needed for course.
ARTS 4394	Selected Topics in Art & Design	S	\$0.00	\$75.00	\$1,275.00	Add	This is a new addition to the Course Catalogue and a new course offering. Needs a course fee collected for consumable materials that this course requires.
ARTS 5231	Sculpture and the Ceramics Studio	S	\$75.00	\$120.00	\$765.00	Change	The cost of consumables & equipment for this class has substantially increased in cost, the request for increase in course fees is to keep up with the increased price for consumables required for this course.
KINE 3301	Health, Emerg Care & First Aid	S	\$50.00	\$60.00	\$250.00	Add	New Rubric; transferring existing course fee from HLTH to KINE; Increase due to red cross increase in certification cost
KINE 3303	Nutrition for Health and Performance	S	\$10.00	\$15.00	\$125.00	Add	New Course that uses technology for course administration; need to support teaching and instructional modes
KINE 3304	Principles of Physical Fitness	S	\$0.00	\$15.00	\$375.00	Add	course that uses technology for course administration; need to support teaching
KINE 3309	Evidence-Based Practice	S	\$0.00	\$15.00	\$375.00	Add	course that uses technology for course administration; need to support teaching
KINE 4305	Introduction to Sports Medicine	S	\$10.00	\$30.00	\$500.00	Add	course that uses technology for course administration; needs large amounts of consumables in new instructional mode (i.e. Tape, braces, etc.)

Course Number	Course Title	Fee Type	Current (FY25)	Proposed (FY2026)	Change in Fee Revenue	Change Type (Add, Change, Delete)	Comments
KINE 4322	Strength and Conditioning for Tactical Athletes	S	\$0.00	\$20.00	\$500.00	Add	New Course; course that uses technology for course administration; course requires regular replacement of equipment and need to purchase new to ensure students are learning state-of-the-art technology and techniques
KINE 4324	Strength and Conditioning for Special Populations	S	\$0.00	\$20.00	\$500.00	Add	New Course; course that uses technology for course administration; course requires regular replacement of equipment and need to purchase new to ensure students are learning state-of-the-art technology and techniques
KINE 4376	Kinesiology Practicum	P	\$0.00	\$30.00	\$750.00	Add	New Course; course that uses technology for course administration; course requires regular replacement of equipment and need to purchase new to ensure students are learning state-of-the-art technology and techniques
PSYC 3336	Methods in Behavioral Neuroscience	S	\$0.00	\$60.00	\$1,800.00	Add	Laboratory methods course that requires biological supplies for experiments. Set to match corresponding PSYC 3335.
Total					\$18,860.00		

**UNIVERSITY OF HOUSTON-CLEAR LAKE
FY26 - FY27 PROPOSED TUITION & FEES
RESIDENT STUDENT COST IMPACT**

UNDERGRADUATE Resident @ 15 Hours - INCLUDES STUDENT MANDATED FEES

Increase 2026/2027 4.00% 4.00%

TUITION/FEE DESCRIPTION	UOM	CURRENTLY APPROVED				PENDING BOR APPROVAL							Rate	Cost Per Semester	Cost Fall & Spring	Change Per Year	% Change	Cost Per Semester	Cost Fall & Spring	Change Per Semester	% Change				
		FY2025		FY2026		FY2027		FY2027		FY2027															
		Rate	Cost Per Semester	Cost Fall & Spring	Rate	Cost Per Semester	Cost Fall & Spring	Rate	Cost Per Semester	Cost Fall & Spring	Rate	Cost Per Semester										Cost Fall & Spring	Rate	Cost Per Semester	Cost Fall & Spring
Statutory Tuition	per SCH	50.00	750.00	1,500.00	50.00	750.00	1,500.00	50.00	750.00	1,500.00	50.00	750.00	1,500.00	50.00	750.00	1,500.00	50.00	750.00	1,500.00	-	0.00%	750.00	1,500.00	-	0.00%
Designated Tuition	per SCH	196.00	2,940.00	5,880.00	204.00	3,060.00	6,120.00	204.00	3,060.00	6,120.00	240.00	3,180.00	6,360.00	212.00	3,180.00	6,360.00	240.00	3,180.00	6,360.00	240.00	4.08%	3,180.00	6,360.00	240.00	3.9%
Information Resources Fee	12 hr max	29.00	348.00	696.00	29.00	348.00	696.00	29.00	348.00	696.00	-	348.00	696.00	29.00	348.00	696.00	-	348.00	696.00	-	0.00%	348.00	696.00	-	0.0%
Extended Access & Support Fee	9 hr max	7.00	63.00	126.00	7.00	63.00	126.00	7.00	63.00	126.00	-	63.00	126.00	7.00	63.00	126.00	-	63.00	126.00	-	0.00%	63.00	126.00	-	0.0%
Academic Records Fee	per sem	30.00	30.00	60.00	30.00	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	-	0.00%	30.00	60.00	-	0.0%
International Fee	per sem	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	-	4.00	8.00	4.00	4.00	8.00	-	4.00	8.00	-	0.00%	4.00	8.00	-	0.0%
Student Service Fee	6 hr max	44.10	264.60	529.20	44.10	264.60	529.20	44.10	264.60	529.20	-	264.60	529.20	44.10	264.60	529.20	-	264.60	529.20	-	0.00%	264.60	529.20	-	0.0%
Student Center Fee	per sem	30.00	30.00	60.00	30.00	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	-	0.00%	30.00	60.00	-	0.0%
Rec and Wellness Fee	per sem	133.10	133.10	266.20	133.10	133.10	266.20	133.10	133.10	266.20	-	133.10	266.20	133.10	133.10	266.20	-	133.10	266.20	-	0.00%	133.10	266.20	-	0.0%
DDT AVG	Average	7.67	115.05	230.10	7.67	115.05	230.10	7.67	115.05	230.10	-	115.05	230.10	7.67	115.05	230.10	-	115.05	230.10	-	0.00%	115.05	230.10	-	0.0%
Course Fee AVG	Average		45.00	90.00		45.00	90.00		45.00	90.00	-	45.00	90.00		45.00	90.00	-	45.00	90.00	-	0.00%	45.00	90.00	-	0.0%
**student mandated fees			Total	4,722.75	9,445.50	9,445.50	Total	4,842.75	9,685.50	9,685.50	240.00	4,842.75	9,925.50	Total	4,962.75	9,925.50	240.00	4,962.75	9,925.50	240.00	2.5%	4,962.75	9,925.50	240.00	2.5%

with Student Center Fee 5,037.75 10,075.50 390.00 4.03%

GRADUATE Resident @ 9 Hours - INCLUDES STUDENT MANDATED FEES

Increase 2026/2027 4.00% 4.00%

TUITION/FEE DESCRIPTION	UOM	CURRENTLY APPROVED				PENDING BOR APPROVAL							Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester	% Change	Cost Per Semester	Cost Fall & Spring	Change Per Semester	% Change				
		FY2025		FY2026		FY2027		FY2027		FY2027															
		Rate	Cost Per Semester	Cost Fall & Spring	Rate	Cost Per Semester	Cost Fall & Spring	Rate	Cost Per Semester	Cost Fall & Spring	Rate	Cost Per Semester										Cost Fall & Spring	Rate	Cost Per Semester	Cost Fall & Spring
Statutory Tuition	per SCH	100.00	900.00	1,800.00	100.00	900.00	1,800.00	100.00	900.00	1,800.00	0.0%	900.00	1,800.00	100.00	900.00	1,800.00	0.0%	900.00	1,800.00	-	0.0%	900.00	1,800.00	-	0.0%
Designated Tuition	per SCH	320.00	2,880.00	5,760.00	333.00	2,997.00	5,994.00	333.00	2,997.00	5,994.00	4.1%	2,997.00	5,994.00	346.00	3,114.00	6,228.00	117.00	3,114.00	6,228.00	117.00	4.1%	3,114.00	6,228.00	117.00	3.9%
Information Resources Fee	12 hr max	29.00	261.00	522.00	29.00	261.00	522.00	29.00	261.00	522.00	-	261.00	522.00	29.00	261.00	522.00	-	261.00	522.00	-	0.0%	261.00	522.00	-	0.0%
Extended Access & Support Fee	9 hr max	7.00	63.00	126.00	7.00	63.00	126.00	7.00	63.00	126.00	-	63.00	126.00	7.00	63.00	126.00	-	63.00	126.00	-	0.0%	63.00	126.00	-	0.0%
Academic Records Fee	per sem	30.00	30.00	60.00	30.00	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	-	0.0%	30.00	60.00	-	0.0%
International Fee	per sem	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	-	4.00	8.00	4.00	4.00	8.00	-	4.00	8.00	-	0.0%	4.00	8.00	-	0.0%
Student Service Fee	6 hr max	44.10	264.60	529.20	44.10	264.60	529.20	44.10	264.60	529.20	-	264.60	529.20	44.10	264.60	529.20	-	264.60	529.20	-	0.0%	264.60	529.20	-	0.0%
Student Center Fee	per sem	30.00	30.00	60.00	30.00	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	30.00	30.00	60.00	-	30.00	60.00	-	0.0%	30.00	60.00	-	0.0%
Rec and Wellness Fee	per sem	133.10	133.10	266.20	133.10	133.10	266.20	133.10	133.10	266.20	-	133.10	266.20	133.10	133.10	266.20	-	133.10	266.20	-	0.0%	133.10	266.20	-	0.0%
DDT AVG	Average	43.00	387.00	774.00	43.00	387.00	774.00	43.00	387.00	774.00	-	387.00	774.00	43.00	387.00	774.00	-	387.00	774.00	-	0.0%	387.00	774.00	-	0.0%
Course Fee AVG	Average		63.00	126.00		63.00	126.00		63.00	126.00	-	63.00	126.00		63.00	126.00	-	63.00	126.00	-	0.0%	63.00	126.00	-	0.0%
**student mandated fees			Total	5,015.70	10,031.40	10,031.40	Total	5,132.70	10,265.40	10,265.40	117.00	5,132.70	10,499.40	Total	5,249.70	10,499.40	117.00	5,249.70	10,499.40	117.00	2.3%	5,249.70	10,499.40	117.00	2.3%

with Student Center Fee 5,325 10,649 384.00 3.7%

UNIVERSITY OF HOUSTON-CLEAR LAKE
FY26 PROPOSED TUITION & FEES
Impact on Student for Non-Residents

UNDERGRADUATE Non-Resident @ 15 Hours - INCLUDES STUDENT MANDATED FEES

TUITION/FEE DESCRIPTION	UOM	CURRENTLY APPROVED FY2025				PENDING BOR APPROVAL FY2026				PENDING BOR APPROVAL FY2027			
		Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester	Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester	Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester
					% Change				% Change				% Change
Statutory Tuition	per sCH	460.00	6,900.00	13,800.00	-	460.00	6,900.00	13,800.00	0.0%	460.00	6,900.00	13,800.00	0.0%
Designated Tuition	per sCH	354.00	5,310.00	10,620.00	210.00	368.00	5,520.00	11,040.00	4.0%	383.00	5,745.00	11,490.00	4.1%
Information Resources Fee	12 hr max	29.00	348.00	696.00	-	29.00	348.00	696.00	0.0%	33.25	399.00	798.00	14.7%
Extended Access & Support Fee	9 hr max	7.00	63.00	126.00	-	7.00	63.00	126.00	0.0%	9.00	81.00	162.00	28.6%
Academic Records Fee	per sem	30.00	30.00	60.00	-	30.00	30.00	60.00	0.0%	45.00	45.00	90.00	50.0%
International Fee	per sem	4.00	4.00	8.00	-	4.00	4.00	8.00	0.0%	4.00	4.00	8.00	0.0%
Student Service Fee	6 hr max	44.10	264.60	529.20	-	44.10	264.60	529.20	0.0%	44.10	264.60	529.20	0.0%
Student Center Fee	per sem	30.00	30.00	60.00	-	30.00	30.00	60.00	0.0%	75.00	75.00	150.00	150.0%
Rec and Wellness Fee	per sem	133.10	133.10	266.20	-	133.10	133.10	266.20	0.0%	139.76	139.76	279.52	6.66
DDT AVG	Average	7.67	115.05	230.10	-	7.67	115.05	230.10	-	7.67	115.05	230.10	-
Course Fee AVG	Average	-	45.00	90.00	-	-	45.00	90.00	-	-	45.00	90.00	-
**student mandated fees		Total	13,242.75	26,485.50	210.00	Total	13,452.75	26,905.50	1.6%	Total	13,813.41	27,626.82	2.7%

Increase 2026/2027 4.00% 4.00%

GRADUATE Non-Resident @ 9 Hours - INCLUDES STUDENT MANDATED FEES

TUITION/FEE DESCRIPTION	UOM	CURRENTLY APPROVED FY2025				PENDING BOR APPROVAL FY2026				PENDING BOR APPROVAL FY2027			
		Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester	Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester	Rate	Cost Per Semester	Cost Fall & Spring	Change Per Semester
					% Change				% Change				% Change
Statutory Tuition	per sCH	480.00	4,320.00	8,640.00	-	480.00	4,320.00	8,640.00	0.0%	480.00	4,320.00	8,640.00	0.0%
Designated Tuition	per sCH	464.00	4,176.00	8,352.00	171.00	483.00	4,347.00	8,694.00	4.1%	502.00	4,518.00	9,036.00	3.9%
Information Resources Fee	12 hr max	29.00	261.00	522.00	-	29.00	261.00	522.00	0.0%	29.00	261.00	522.00	0.0%
Extended Access & Support Fee	9 hr max	7.00	63.00	126.00	-	7.00	63.00	126.00	0.0%	7.00	63.00	126.00	0.0%
Academic Records Fee	per sem	30.00	30.00	60.00	-	30.00	30.00	60.00	0.0%	30.00	30.00	60.00	0.0%
International Fee	per sem	4.00	4.00	8.00	-	4.00	4.00	8.00	0.0%	4.00	4.00	8.00	0.0%
Student Service Fee	6 hr max	44.10	264.60	529.20	-	44.10	264.60	529.20	0.0%	44.10	264.60	529.20	0.0%
Student Center Fee	per sem	30.00	30.00	60.00	-	30.00	30.00	60.00	0.0%	30.00	30.00	60.00	0.0%
Rec and Wellness Fee	per sem	133.10	133.10	266.20	-	133.10	133.10	266.20	0.0%	133.10	133.10	266.20	0.0%
DDT AVG	Average	43.00	387.00	774.00	-	43.00	387.00	774.00	0.0%	43.00	387.00	774.00	0.0%
Course Fee AVG	Average	-	63.00	126.00	-	-	63.00	126.00	0.0%	-	63.00	126.00	0.0%
**student mandated fees		Total	9,731.70	19,463.40	171.00	Total	9,902.70	19,805.40	1.8%	Total	10,073.70	19,247.40	1.7%

Increase 2026/2027 4.00% 4.00%