

FY24 Tuition Rates
Total - All Schools
For HB 2504 - Undergraduate Tuition Revenue as a % of Total Revenue for Each School

Source Document: FY24 Impact on Student (for rates); FY24 Budgeted SCH

	UG RES		Undergraduate		UG Total SCH	Gross Revenue	GR RES		GR NR		Graduate		Gross Revenue	UG % of Revenue		UG % of Total \$
	Rate per SCH	SCH	Rate per SCH	UG NR SCH			Rate per SCH	SCH	Rate per SCH	SCH	Rate per SCH	SCH		SCH Total	Total SCH	
<u>Statutory Tuition</u>																
Business	\$50	35,014	\$458	1,017	36,031	\$ 2,216,486	\$100	15,453	\$478	2,854	18,307	\$ 2,909,512	54,338	66.3%	\$ 5,125,998	43.2%
Education	\$50	21,052	\$458	50	21,102	\$ 1,075,500	\$100	6,782	\$478	155	6,937	\$ 752,290	28,039	75.3%	\$ 1,827,790	58.8%
Human Sciences & Humanities	\$50	56,855	\$458	875	57,730	\$ 3,243,500	\$100	7,495	\$478	1,057	8,552	\$ 1,254,746	66,282	87.1%	\$ 4,498,246	72.1%
Science and Computer Engineering	\$50	39,244	\$458	1,434	40,678	\$ 2,618,972	\$100	4,972	\$478	4,497	9,469	\$ 2,646,766	50,147	81.1%	\$ 5,265,738	49.7%
Total					155,541	\$ 9,154,458					43,265	\$ 7,563,314	198,806	78.2%	\$ 16,717,772	54.8%
<u>Designated & Differential Designated Tuition</u>																
Business	\$209	31,207	\$355	476	31,683	\$ 6,691,243	\$397	8,923	\$541	2,765	11,688	\$ 5,038,296	43,371	73.1%	\$ 11,729,539	57.0%
Education	\$196	18,322	\$342	56	18,378	\$ 3,610,264	\$332	7,155	\$476	159	7,314	\$ 2,451,144	25,692	71.5%	\$ 6,061,408	59.6%
Human Sciences & Humanities	\$201	51,187	\$347	806	51,993	\$ 10,568,269	\$340	6,549	\$484	1,474	8,023	\$ 2,940,076	60,016	86.6%	\$ 13,508,345	78.2%
Science and Computer Engineering	\$201	34,569	\$347	855	35,424	\$ 7,245,054	\$345	2,689	\$489	6,921	9,610	\$ 4,312,074	45,034	78.7%	\$ 11,557,128	62.7%
Total					137,478	\$ 28,114,830					36,635	\$ 14,741,590	174,113	79.0%	\$ 42,856,420	65.6%
<u>All Tuition</u>																
Business						\$ 8,907,729						\$ 7,947,808			\$ 16,855,537	52.8%
Education						\$ 4,685,764						\$ 3,203,434			\$ 7,889,198	59.4%
Human Sciences & Humanities						\$ 13,811,769						\$ 4,194,822			\$ 18,006,591	76.7%
Science and Computer Engineering						\$ 9,864,026						\$ 6,958,840			\$ 16,822,866	58.6%
Total						\$ 37,269,288						\$ 22,304,904			\$ 59,574,192	62.6%