



STUDENT GOVERNMENT

UHCL STUDENT GOVERNMENT: EMPOWERING STUDENT VOICES

STUDENT FEE ADVISORY COMMITTEE (SFAC)
BUDGET PROPOSAL
OCTOBER 11, 2024

TABLE OF CONTENTS

01

Our Mission, Vision and Values

02

Organizational Chart

03

FY24 Funding

04

SG & the Student Experience

05

Challenges and Opportunities

06

Funding Requests for FY25 & FY26



VISION

To empower every student at the University of Houston-Clear Lake by **fostering an inclusive and responsive environment where diverse voices are heard, academic excellence is pursued, and meaningful connections are built.** We strive to be a catalyst for positive change, **advocating for student needs** while navigating the complexities of university governance, ensuring that all students feel valued and engaged in their educational journey.

MISSION

The Student Government shares the goal of the University of Houston-Clear Lake to produce students who are enriched by their university experience and who are afforded the widest **opportunities for personal and professional development.** The Student Government recognizes the need to provide a more responsive environment for students entering academia. Therefore, the mission of the Student Government, as it relates to the strategic design of the university, is to **join the university in its efforts to create a climate which fosters academic excellence.**

MEET STUDENT GOVERNMENT

Rapidly expanding, Student Government currently has its President, 3 Vice Presidents, and five Senators, with every college being represented in the Senate. Student Government is a growing body on campus and we are excited to continue carrying it forward!



Zachary Sheriff - President



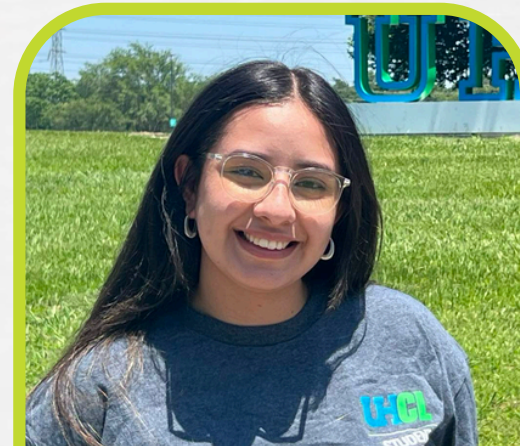
Kiara Argueta - VP



Domenica Garcia - VP



Jahnavi Guntamukkala - VP



Rachel Martinez - COB Senator



Jessica Bagadion - COE Senator



Whitney Jones - CSE Senator



Reece Tuscano - CSE Senator



Misael Gamez - HSH Senator



President, Zachary Sheriff

VP Administration, Domenica Garcia

VP Committee Coordinator, Kiara Argueta

VP Outreach and Communication, Jahnavi Guntamukkala

Director of Internal Affairs (vacant)

Director of Tresuary (vacant)

Director of Technology (vacant)

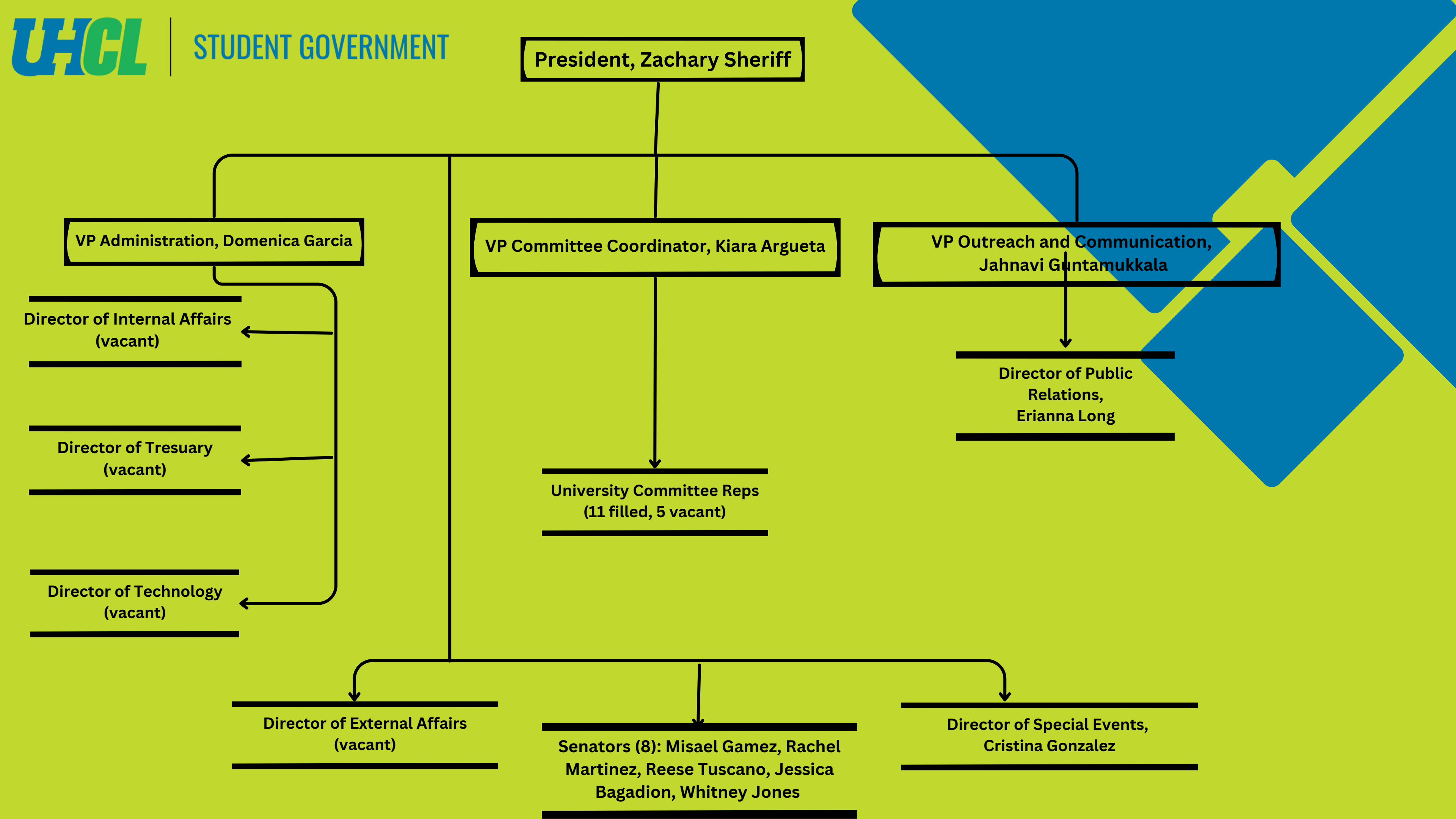
Director of Public Relations, Erianna Long

University Committee Reps (11 filled, 5 vacant)

Director of External Affairs (vacant)

Senators (8): Misael Gamez, Rachel Martinez, Reese Tuscano, Jessica Bagadion, Whitney Jones

Director of Special Events, Cristina Gonzalez





STUDENT GOVERNMENT

FY 23-24

BUDGET SUMMARY

FY 23-24 APPROVED FUND REQUESTS

BUDGET	COST
EC Salary/Wages	\$6,500
Professional Development	\$10,000
Meeting Supplies	\$2,000
Programs/Events	\$6,000
Promotional Items	\$5,000
Total	\$29,500

FY23-24 YEAR IN REVIEW

Weeks of Welcome Orientation Sessions

Welcome Back Bash

Student Organization Expo

SG Domestic Violence Awareness Event

Halloween Fest

Lighting at the Letters

The Big Event

SG President's Luncheon

Homecoming Pep Rally & Costume Contest (1st place)

Chili Cook-Off (Winner: Cook's Choice)

Committee Meetings

Monthly Meetings with Administration

Weekly General Assembly Meetings

SG EC & Senate Retreat & Transition Meeting

NACA SG Institute

Back to School Bash

Community Bar-B-Q



FY23-24 ACTUAL EXPENSES

FALL 2024 EXPENSES	EXPENSE
Laundry and cleaning (table covers)	\$160
Events and Promotions (DVA event, Halloween Fest, Chili Cook-off, SG Day, Weeks of Welcome, Mental Health kits, etc.)	\$4,536.43
Office Supplies (wall calendar, wagon, etc.)	78.19
Books & Reference Materials-NACA Membership Dues	\$1,075
Membership-Academic & Business-ASGA Membership Dues	\$597
Transportation, Conf. Registration Fees & Travel-NACA Conference	\$5,380.57
Total	11,749

How does SG support the mission of Student Affairs and UHCL?

WHAT WE DO



Advocacy

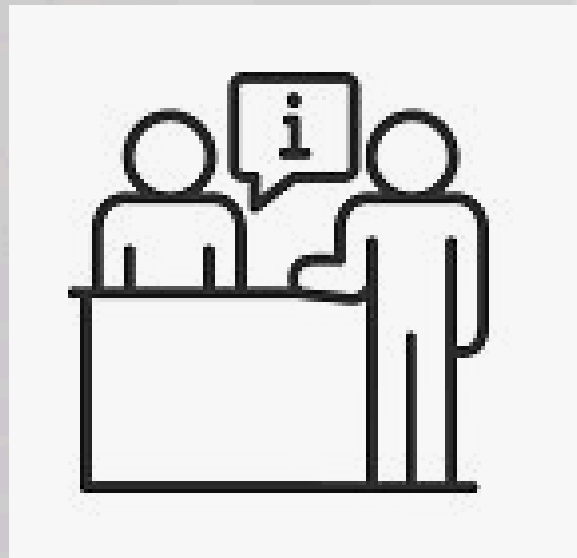


Leadership



Outreach

WHAT HAVE WE LEARNED?



Personal Engagement



**Student Work Order Form/
Facility Requests**

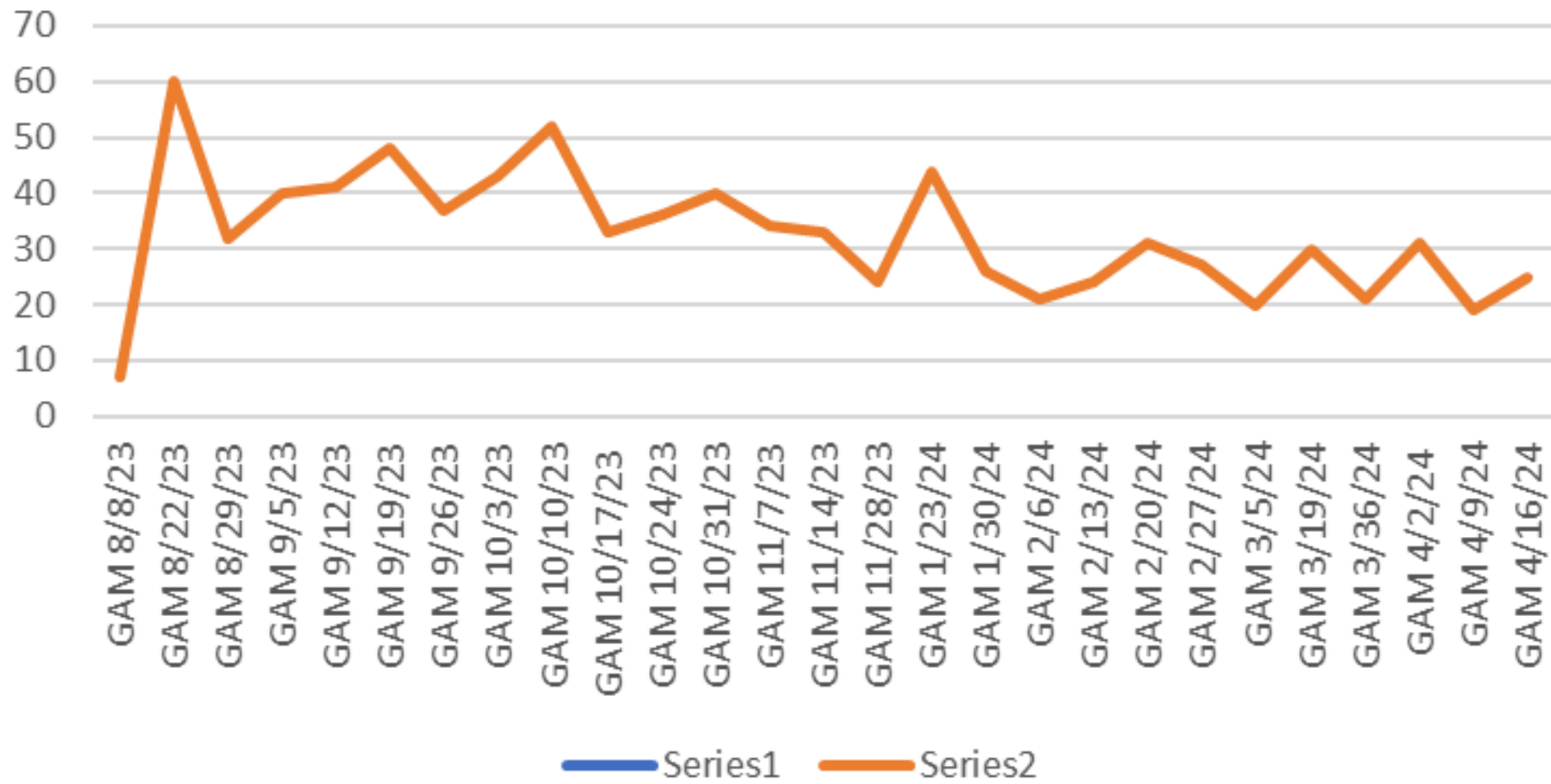


Lunch at Lunchtime

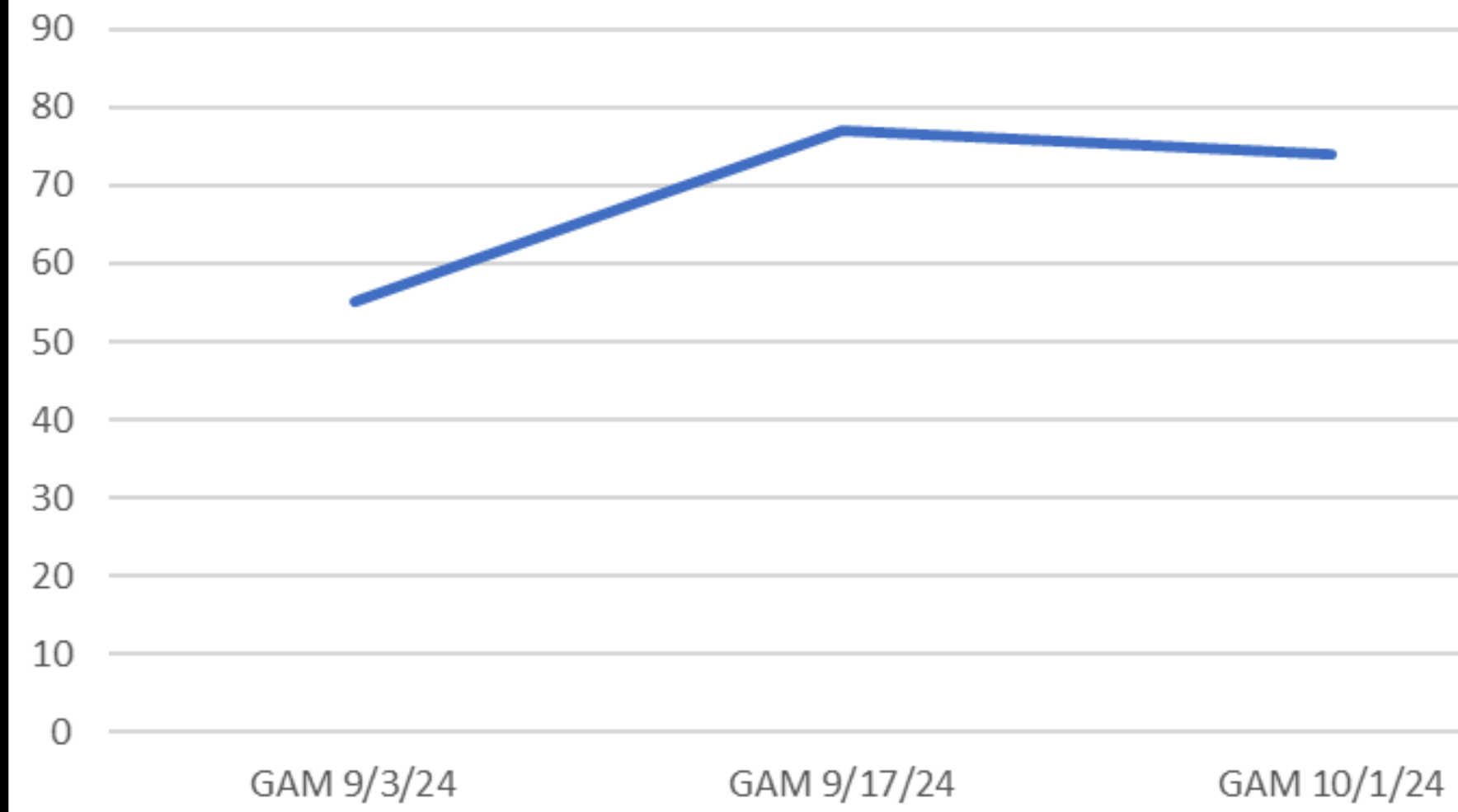
ATTENDANCE

GENERAL ASSEMBLY MEETINGS (GAM)

FY 24: August 2023 - April 2024



FY 25: September 2024 - October 2024



CHALLENGES & OPPORTUNITIES

1. Limited Funding



2. No Base funded wages for EC and Senators



3. Constitution Revision unfinished



1. Common Hour

2. Senate Outreach Tabling

3. New Constitution

4. Donation Account

5. Collaborating on Events



FY23-24 SWEPT FUNDS

Student Government returned **\$8,251.00** in funding for FY24. Funding was left over from the professional development trip to the NACA Student Government Institute. One SG officer was not able to attend the trip due to recovery from Hurricane Beryl, so those funds were not spent. Additionally, EC vacancies contributed to unspent funds. Initiatives, trainings and events typically funded by SG and supported by EC officers, Senators, Directors and Committee Reps could not be facilitated, which led to a decline in spending on events (i.e. Halloween Fest Bubble Soccer, Awareness Days, SG Day Activities, Elections, etc.). Also, the EC vacancies over the course of the year led to savings in wages. EC was not fully staffed until February 2024.

FUNDING	ACTUAL	DESCRIPTION
Sub-Total of Income	\$25,000	\$2,000 Base funding + \$23,000 Approved Funding Requests
Actual Expenses	-\$11,749	Programs, Conference, Office Supplies, etc.
Returned/Rollover	-\$5,000	Rollover for Uniforms and Promotional Items
Total Swept	\$8,251	Unspent funds on conference, campus events, officer election campaign, etc., due to vacancies



STUDENT GOVERNMENT

FY 24-25

FUND REQUEST APPROVED

FY 24-25 APPROVED FUND REQUESTS

SFAC FY25 Funding Requests and Recommendations; FY25 Reauthorizations UHCL			
FY24 SSF \$44.10 SCH; \$264.6 Max			
Unit/Department	25 One-Time Request	25 One-Time Recommended	25 Base Reauthorization
SG (Student Government Assn.)			22,500
Professional Development	10,000	10,000	
Parking Passes	360	360	
Officer Scholarship/Stipend	17,273	12,000	
Special Events/Meetings Budget	6,000	0	
Uniforms	2,000	0	
Promotional Items	5,000	0	
Total	40,633	22,360	

FY24-25 EXPENSES

FALL 2024 EXPENSES FOR SEPT & OCT	EXPENSE
N/A	\$0
Total	\$0

FALL 2024

Meetings with Administration (President, Provost, VPSA)

Senate Tabling & Student Survey

General Assembly Meetings

- Dining Services/Chartwells - Tacos
- OSIL - Constitution Day Brunch
- Dean of Students - Chick-Fil-a

Domestic Violence Awareness Event

GOTV





STUDENT GOVERNMENT

NEW FY 24-25 FUND REQUESTS

SG OFFICER POSITION AGREEMENT



SG Commitments:

Participate in campus and community wide meetings, activities and events.

- Orientation sessions
- Weeks of Welcome in prior to start of classes
- University-wide events requesting representation from Student Government

Fall:

- Student Involvement Expos
- Spirit Week Events
- I Heart UHCL Day
- UHCL Cares Day
- Student Leadership & Career Development Conference
- Lighting at the Letters

Spring

- The Big Event
- Student Government/President's Luncheon
- Chili Cook-Off
- Student Leadership Awards Ceremony



STUDENT GOVERNMENT

NEW FY24-25 FUND REQUESTS

PROJECT	COST	
Table Covers	\$800	Current table covers still list Office of Student Involvement and Leadership (4 table covers x \$200)
Promotional Items	\$1,000	Drawstring Bags, totes, reusable storage bags (Domestic Violence Awareness, Black History Month, Pal-entines Day, Mid-Terms, World Health Day, Earth Day, Sexual Assault Awareness & Prevention, etc.).To promote our organization and collaborate with RSOs/departments to make kits for awareness, wellness, nutrition, safety, hygiene.
Signature Events	\$ 3,500	Fall: \$1,500: DVA Event, Chili-Cookoff Spring: \$2,000: Communter Appreciation Week, SG Day, Elections, SG Retreat/Transition Mtg.
Total	\$5,300	



STUDENT GOVERNMENT

FY25-26

FUND REQUESTS

FY25-26 FUND REQUESTS

PROJECT	EXPENSE	DESCRIPTION
EC salary/wages	\$12,000	\$12,000 (\$18,300 wages - \$6,300 base funding = \$12,000 to be requested)
Professional Development	\$10,000	\$2,500 lodging/airfare/meals x 4 EC members = \$10,000
SG Signature Events	\$4,000	\$2,000 Fall/\$2000 Spring to support general assembly meeting food, Domestic Violence Awareness event, Weeks of Welcome student activity, Chili cook-off, Halloween Fest, President's Luncheon, SG Day, SG transition meeting, retreats, Senate/Committee Rep trainings, meetings, Senate Tabling refreshments, etc.
Promotional Items	\$4,000	These items will help with brand recognition and help students become more aware of our outreach and advocacy on campus.
EC Parking Passes	\$420	\$105 Parking permit x 4 EC officers
Senator Parking Passes	\$840	Senators are not paid but have expectations and conduct outreach. Parking passes would be a great incentive for Senators, since they are not compensated.
Total	\$31,260	

BUDGET REDUCTION

SG has \$2,000 in base funding.

A 5% reduction is \$100.

SG would limit purchases food and office supplies.





STUDENT GOVERNMENT

**THANK YOU FOR YOUR
TIME!
ANY QUESTIONS?**