

STUDENT SERVICE FEE REQUEST FOR 2025-2026

FISCAL YEAR 2026

Name	Office of Student Involvement & Leadership				
	C0064				
	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026
Funding Sources	Approved Budget-BASE 2023-2024	Approved Budget- Adjusted/Curr ent 2023-2024	Approved Budget 2024-2025	Projected Actual Expenses 2024-2025	Budget Request 2025-2026
Student Services Fees (SFAC Fund 3049)					
Student Service Fees	668,299	649,956	653,299	653,299	653,299
Student Service Fees One-Time Requests		26,800	29,164	123,500	40,000
Student Service Fees One Time Carryover/Rollover Anthology....		51,338	29,164	49,164	
Income From All Other Sources					
State Funding (Fund 1051)					
Designated (Fund 2064)	5,000	4,928.00	5,000	5,000	5,000
Designated (Fund 2063, 2072, 2075, 2076, 2077, 2078, 2080) Sales & Services E&G	3,615	7,887.86	3,835	3,835	3,835
Sales & Services Income (Fund 3056)					
Programs/Events Income (Fund 3056)	4,000	7,788			
Facility Rental Income (Fund 3056)					
Gifts/Donations (Fund 4041, 4042)		6,169			
Grants (Fund 5)					
Fund Balance					
Other Income (itemize below)					
Dedicated Fees-Base Budget-Student Center (3050)					
Dedicated Fees-Base Budget Recreation Facility (3052)					
Subtotal of Income	680,914	754,867	720,462	834,798	702,134
Deductions from Income					
Student Fee Waivers-SC, Rec Center (3050, 3052)					
Student Fee Waivers- Recreation (3052)					
Bad Debt					
Subtotal of Deductions from Income	0	0	0	0	0
TOTAL INCOME	680,914	754,867	720,462	834,798	702,134
Expenses	Approved Budget 2023-2024	Actual Expenses 2023-2024	Approved Budget 2024-2025	Projected Actual Expenses 2024-2025	Budget Request 2025-2026
Salaries and Wages					
Exempt Category Employee Salaries	363,657	192,834	368,582	368,582	368,582
Non-Exempt Employee Wages	5,300	15,874	5,300	5,300	0
Student Workers Wages	80,459	58,212	75,534	75,534	75,534
Student Workers Wages (Graduate Students)					
Other Temporary Workers Wages		3,373			
Longevity		2,760			
Salaries and Wages Total	449,416	273,053	449,416	449,416	444,116
Fringe Benefits Total	95,916	62,271	95,916	95,916	95,916
Other Expenses					
Advertising					
Awards		2,380		2,000	2,000
Business Meals		3,092		3,000	3,000
Clinical/Lab Supplies					
Competition Fees					
Computer/HW/Software - Supplies/Repairs		51,955		146,836	0
Construction/Renovation					
Consulting Services					

