



STUDENT FEE ADVISORY COMMITTEE BUDGET PROPOSAL

CAB

CAMPUS ACTIVITIES BOARD

University of Houston-Clear Lake

FRIDAY, OCTOBER 11, 2024



AGENDA

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About CAB

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Our Team

03

CAB Growth and
Testimonies

04

Challenges and
Opportunities

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FY24 and FY25
Utilization

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FY25 and FY26
New Requests

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Reduction
Accommodation

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Thank You!



ABOUT CAB

Campus Activities Board (CAB) is a student-led programming organization designed to provide a variety of educational, entertainment, recreational, and traditional programs for students.

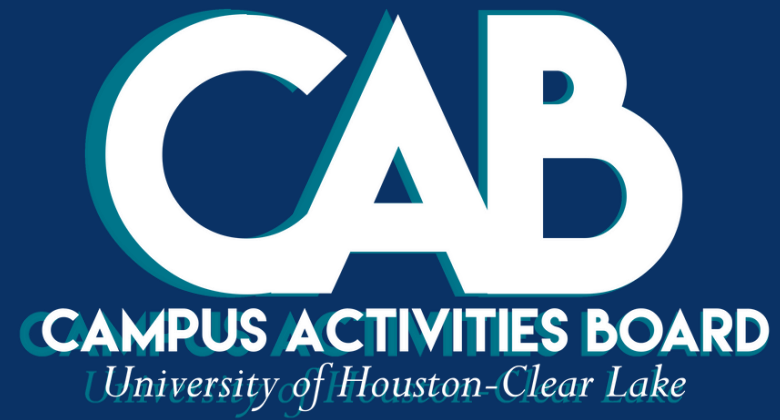


MISSION AND PURPOSE

To enhance the student experience at UHCL by continuing to increase community engagement collaborating with both on and off campus partners on a larger scale.

OPPORTUNITY TO LEAD

CAB provides its members the opportunity to develop leadership skills through planning and executing events.



OUR TEAM



**CHRISTINE
SOMERA**

President



**ALANIS
RODRIGUEZ**

Vice President



**KE
ZHOU**

**Brand
Coordinator**



**ANDREW
HODDE**

**Recruitment and
Retention
Coordinator**



**JENAH
LEBLANC**

**Hawk Spirit and
Traditions
Coordinator**

CAB'S GROWING IMPACT

To promote a sense of belonging and to facilitate experiences that allow our UHCL Hawks to build long lasting memories

STUDENT TESTIMONIALS

“Really loved this event and I hope it comes back again!” -Hunter’s Market Review

“I love how CAB provides the outdoor events with snacks and drinks to give that full-blown movie vibe for students on a budget! Thank you for the support.” -HP Movie Night Review

HP Movie Night

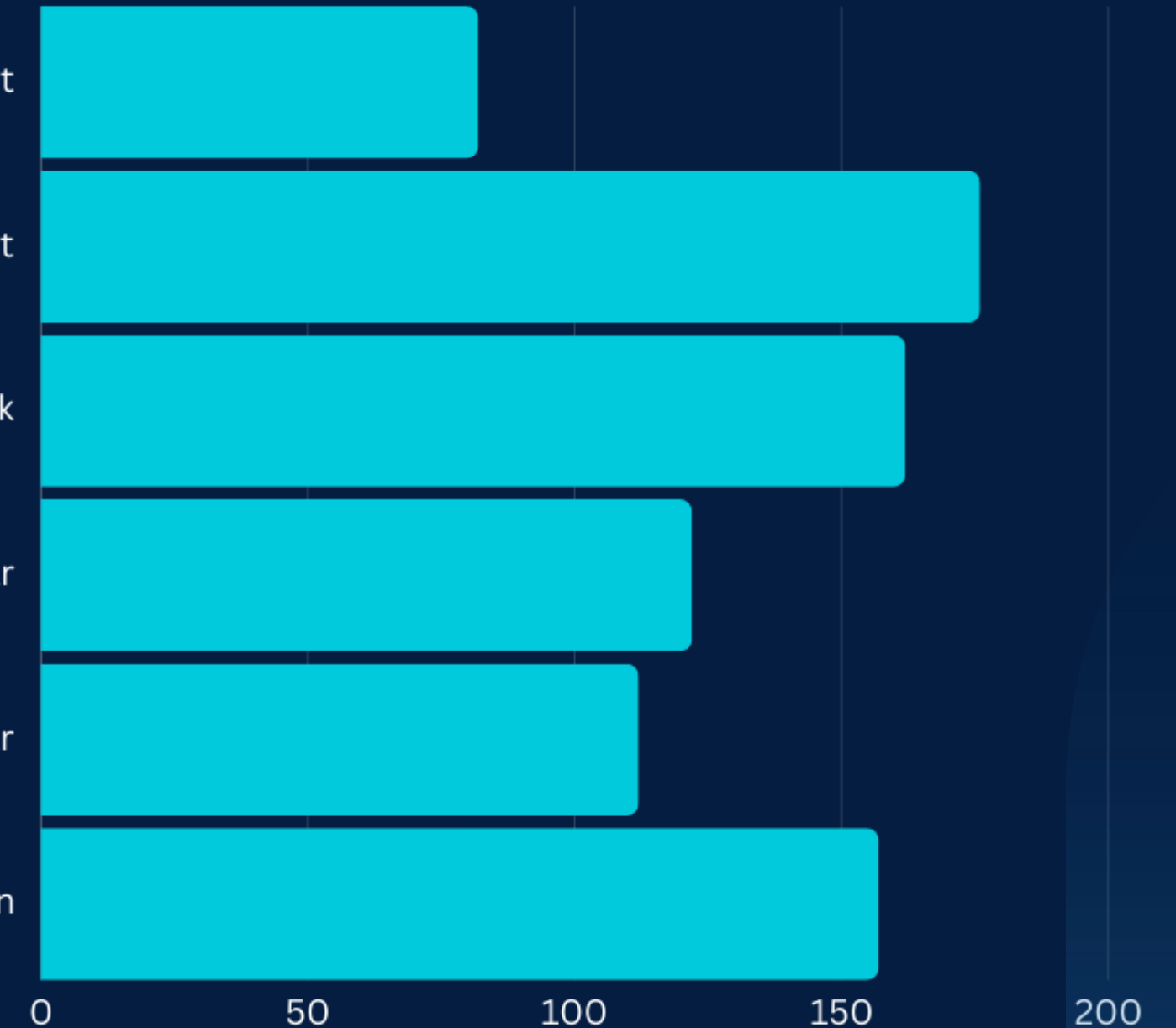
Hunter's Market

Design a Hawk

Ramen Bar

Coffee Bar

Hawk's Horizon



UHCL CAMPUS ACTIVITIES BOARD

Hunter's Market

Friday, September 15, 2023
in Parking Lot D
10 a.m. - Noon

- Register for a free grocery pick-up from CSAC through the QR code
- Goods made by RSOs

Any individual requiring an accommodation in order to participate in this event or utilize these services will need to contact the Office of Student Involvement and Leadership at 281.283.2560 or via email at getinvolved@uhcl.edu in advance.

UHCL Student Involvement and Leadership

SSCB 1.204 | 281.283.2560 | www.uhcl.edu/student-involvement

HAWK'S HORIZON WELCOME

let's go

GAME NIGHT
WHERE WINGS AND WINS TAKE FLIGHT!
AUGUST 29
4PM - 7PM
SSCB LOBBY
USE YOUR ID TO LOG INTO GET INVOLVED TO RSVP

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Design A Hawk!

- Stuff a Hawk or Fawn,
- Design its clothing,
- Show off your new Friend!

THURSDAY, OCTOBER 12, 2023
2:00 p.m. - 4:00 p.m. in Atrium 1

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SUCCESSSES, CHALLENGES, AND OPPORTUNITIES

01

SUCCESSSES: CAB provides continuous opportunities to develop the programs students want to participate in.

02

CHALLENGES: With our entire office new to CAB, including HSAT, we're adapting to a new environment without prior experience.

03

OPPORTUNITIES: To improve our marketing strategies by expanding our social media and reaching out to the larger community to increase visibility.



FY24 UTILIZATION

Officer Scholarship

- CAB received \$11,000 for the Executive Board's officer scholarship

Professional Development

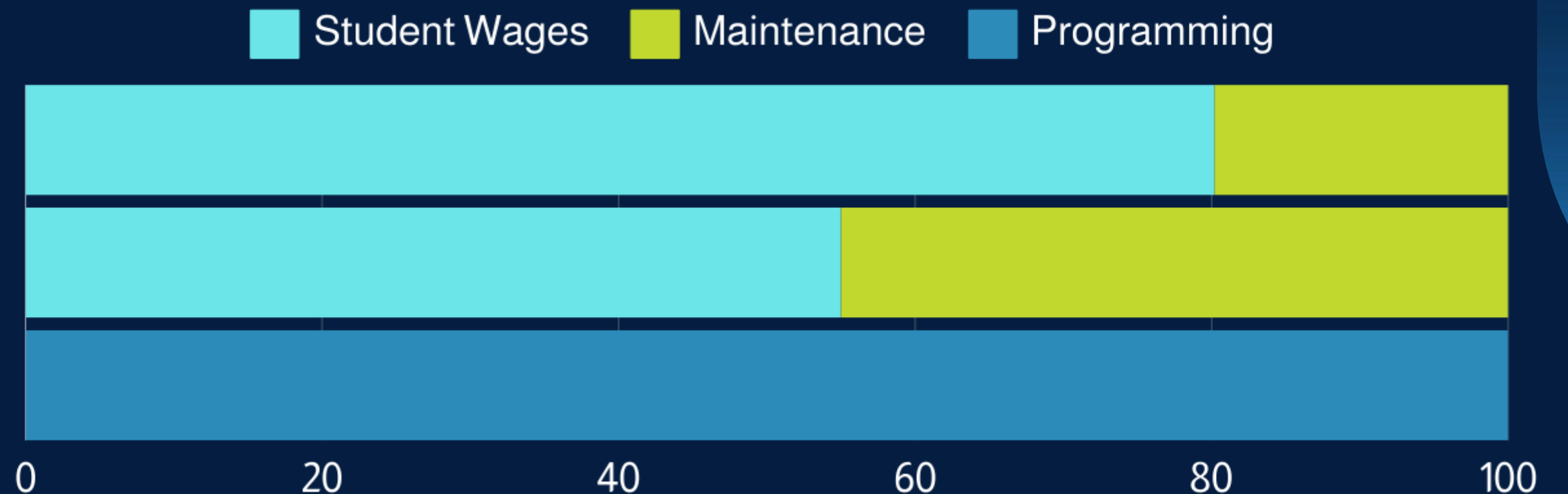
- CAB received \$9,000 for professional development

Usage

- Officer wages: \$5,712
- Maintenance and Operations: \$5,765

FY24 PERCENTAGE

\$10,100 FY24 Base Budget
\$20,000 One-Time Request
\$26,789 Designated Fund



FY25 UTILIZATION

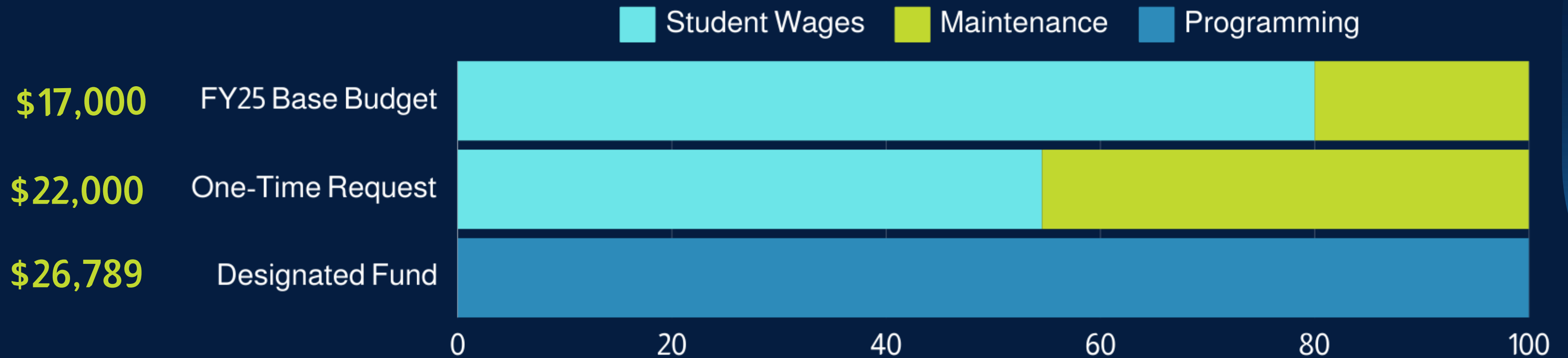
Officer Wages

- CAB received \$12,000 for the Executive Board's officer wages.
- Supplement officer wages

Professional Development

- CAB received \$10,000 for professional development
- Strengthen quality of our programs

FY25 PERCENTAGE



FY25 FUND REQUEST: \$5,000

\$5000 HawkTunes: a new CAB signature program

- Bring together local artists
- Costs:
 - programming support
 - food
 - marketing materials
 - promotional items
 - vendor fees and etc.



FY26 FUND REQUEST: \$20,000

\$10,000 2nd Annual HawkTunes

\$10,000 CAB Film Series

- Costs:
 - movie rights for each film
 - food
 - marketing materials



ACCOMMODATING A 5% FY26 REDUCTION



CALCULATION

- Equivalent to \$850 for FY26



PLAN IN ACTION

- Decrease the funds for maintenance and operations

THANK YOU!

QUESTIONS?

CAB

CAMPUS ACTIVITIES BOARD
University of Houston-Clear Lake

 281.283.2569

 CAB@uhcl.edu

 @uhclcab

