

University of Houston  Clear Lake

# Activities Funding Board

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*FY26 Budget Request*

# Agenda

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# Activity Funding Board Highlights

## **Mission**

- The Activities Funding Board (AFB) is dedicated to empowering Registered Student Organizations (RSOs) and enhancing the student experience at the University of Houston-Clear Lake.

## **Vision**

- To be a leading resource for RSOs, providing them with the funding, support, and resources they need to thrive.

# Challenges/Opportunities

## Challenges

- Budget Balancing
- Setting the Pace
- Increasing Utilization
- Lack of Fundraising from Organizations
- First Full Year of AFB as a New Organization

## Opportunities

- Fresh Start
- Track Return on Investment for Funded Events
- Growth and Development
- Increasing Visibility
- Increased Outreach and Training for RSOs



# Benefit to Students and Student Orgs.

## How We've Helped

- Over the past year, AFB-funded events have attracted 100+ student attendees, bringing together people with a diverse range of majors and backgrounds. Student Orgs who participate on the funding process strengthen their leadership, communication, and problem solving skills.

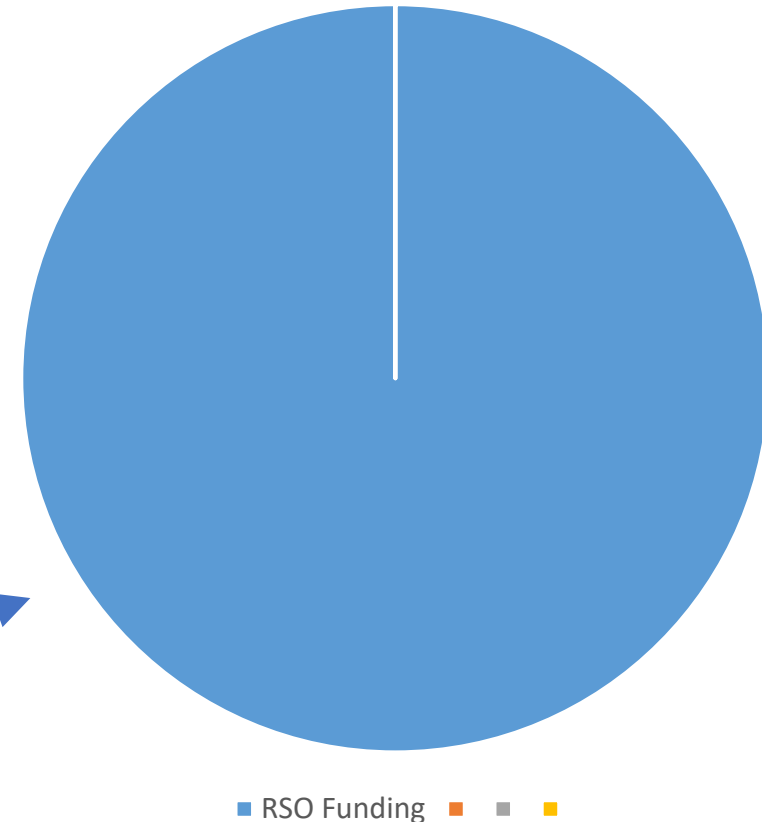
## Testimony – Board Game Association President

- “The funding helped us organize our events with snacks & drinks making our members feel extremely enlightened, which made our events presentable. - **Sunny Rodrigues**

# FY24 Funding Utilization & Current Base Budget Overview

- The AFB was allocated \$22,500 in FY24 to support RSOs.
- Only \$2,000 was awarded to student programs in FY24, which restricted the number of RSOs that could be funded.
- 100% of Funds are ONLY for RSOs

RSO FUNDING



# FY25 Funding Utilization

Projects	Cost	Benefits
National Custodians Day with Latinos Unidos.	\$1000	Spread awareness of the AFB
Board Game Night and DND	\$61.42	
Halloween Fest	Covered by OSIL	
Homecoming Chili Cookoff	\$2500 to be allocated to 10-15 RSO's	
National Night Out	Covered by the OSIL	
Welcome week		

We did receive one-time FY25 funds for student leader wages.

Currently, AFB is using the money we received to sponsor student organizations and the events they host.

AFB funding enables RSO to increase membership, organize successful events, and provides Financial security to fund programs in the future.

**The AFB has already prioritized funding for already planned events, such as Homecoming and Halloween fest.**

**The AFB has been relying on funding from the Office of Student Involvement and Leadership (OSIL) for administrative work, which is not sustainable in the long term.**

# FY26 One-Time Funding Request

Amount: \$63,900.50

In the bylaws that were developed for the Activities Funding Board in line with the University of Houston it states that we request 1% of funds

- \$26,858 in addition to base budget of \$22,500 for RSO Funding
- \$13,042.50 for student leader wages
- \$1,500 for Maintenance and operating fees





## Budget Reduction Accommodation

Funding Reduction: A 5% budget reduction would result in a decrease of \$1,100 in total funding available for RSOs.

Impact on RSOs: This significant decrease could limit RSOs' ability to organize events, purchase supplies, or travel for conferences.

# AFB CONSTITUTION

## Funding Guidelines

- Direct or Reimbursement
- On-Campus Activities
- Marketing must include AFB brand
- Open to all UHCL student body

## Selection Process

- Decision of the Chair
- Must Maintain Fair & Mindset
- Former Member **MUST** Reapply Each Year

## General Operations

- Application Submissions
- Hearings Following Application
- RSO Presentation at Hearings
- Hearing Deliberation

## Appealing Process

- RSOs can request appeals through SFAC.
- SFAC has the ultimate decision.

Thank You

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